

Pupil Premium 2016-17

Forecast £80,846.70

Provision	Impact	£ Spend of pupil premium funding
Class based Inclusion Leader, who supported FSM children through monitoring data and running focus groups looking at developing Literacy and Numeracy skills	Improved outcomes for PPG pupils, teachers were supported to identify interventions for PPG pupils and improved outcomes in Literacy and Numeracy skills for PPG pupils.	£33, 885.93
Non class-based Deputy Head, who works as Inclusion Leader, supporting PPG children through monitoring data and by running focused groups, looking at developing Literacy and Numeracy skills (from Jan 2017 after returning from maternity leave)	Improved outcomes for PPG pupils ensuring interventions were targeted to their needs and teachers were accountable for their progress.	£19, 413.88
Experienced HLTA working in Y6 with vulnerable groups.	High quality intervention and focused learning, improved outcomes for learners	£11, 262.88
Outdoor education and Forest School opportunities – staff liaised with class teachers to identify specific needs and focused on these during sessions.	Personalised learning resulted in increased engagement of PPG children	£0 – staff all ready employed by focus adjusted.
Family Support Worker and Learning Mentor – work closely with families requiring additional support. Increased training to support vulnerable families.	Increased skills to support vulnerable families, families feel supported and secure.	£23, 764.91
Staff training – Pupil Premium, diminishing the	Staff were aware of pupil premium needs and	£25 as some in house training through staff INSET

difference, attachment considerations, data analysis	how to address these within their classes, PPG children received additional focus from staff, improved outcomes for learners	
Play therapy	Specific PPG pupils emotional wellbeing improved	£805
Sports apprentice working with identified children	Improved outcomes for learners and emotional wellbeing supported	Sports Premium funding 2016-17 used
Funded places at Sports Club	PPG children able to access sports activities, raised self-esteem and confidence	Sports Premium funding 2016-17 used
Funded places on Bikeability	PPG pupils able to take part alongside their peers, raised self-esteem and confidence and improved bike safety for pupils in the community	Sports Premium funding 2016-17 used
Funded place on swimming course	PPG pupils able to take part alongside their peers, raised self-esteem and confidence and improved confidence in the water (life skill)	Sports Premium funding 2016-17 used
Breakfast club and after school club provision – available if required	Allows parents to work and pupils to be in safe and appropriate provision	£0 – no uptake this academic year
Support and advice with uniform purchasing	Pupils’ self-esteem and feeling part of the school community	£0 – no uptake this academic year
Class trips and residentials funded subsidised music lessons	Pupils’ self-esteem and feeling part of the school community, wider opportunities for learning provided. Pupils also able to learn additional skills and have additional opportunities for extra curricular activities, improved emotional	£243.80

	wellbeing	
Funded places at homework club	PPG pupils able to access additional support, improved outcomes for learners	£13
Places offered to Y6 PP pupils for early morning Y6 booster classes and after school Maths club	improved outcomes for learners	£0 – staff all ready employed by focus adjusted.

Total expenditure: £89,414.40